



## **CITY COUNCIL AGENDA ITEM STAFF REPORT**

**To:** Honorable Mayor & City Council

**Date:** August 11, 2017

At the August 21, 2017 Work Session of City Council, we will review and discuss the capital projects that will make up the Proposed FYE 2018 Capital Budget and a multi-year Capital Improvement Plan. It is likely that subsequent discussions may be needed on the Capital Improvement Plan before it can be finalized. However, it is hoped City Council will deliberate and adopt the FYE 2018 Capital Budget at the September 18<sup>th</sup> meeting.

You will receive documents in preparation for the Work Session on August 21<sup>st</sup> no later than Thursday, August 17.

Respectfully Submitted,

Regina Williams-Gates  
Interim City Manager